



Conference Committee on Criminal and Civil Justice/Justice Appropriations

Senate Proviso Offer 1

Tuesday, April 25, 2023 7:00 PM 404 HOB

		FY 202	3-2024 PROVISO LANGUAGE			
Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
1	000000000000000000000000000000000000000		000000000000000000000000000000000000000			1
2	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Similar	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	House	House	2
3						3
4	CORRECTIONS, DEPARTMENT OF					4 5
6	From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Identical		6
7						7
8	From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical		8
9						9
10	Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical		10
11						11
	PROGRAM: DEPARTMENT ADMINISTRATION					12
13						13
14 15	INFORMATION TECHNOLOGY					14 15
10					I	10

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
16	613 SPECIAL CATEGORIES					16
17	CONTRACTED SERVICES					17
18	From the funds in Specific Appropriation 613, \$10,743,563 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,743,563 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$8,743,563 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		Budget Decision	Budget Decision	18
20						20
21 22	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS					21 22
23	From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	Similar	From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Senate	Senate	23
24						24
25	From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.	Similar	From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 4, 2024.	House	House	25
26						26

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Lin
27	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical		27
28 29 30 31 32 33 34 35	Bay Correctional Facility	Identical	Bay Correctional Facility	Identical		28 29 30 31 32 33 34 34
36	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Identical	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:		Senate Modified	
37 38 39 40 41	Adult Male Custody Operations	Identical	Adult Male Custody Operations	Identical		37 38 39 40 41
42		Different	From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:	Budget Decision	Budget Decision	
43 44 45 46		Different Different Different	South Bay Correctional Facility	Budget Decision	Budget Decision	43 44 45 46
47 48	ADULT MALE CUSTODY OPERATIONS					4

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19 🕄	SALARIES AND BENEFITS					50
						51
		Different	From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.	Budget Decision	Budget Decision	52
						53 54
						55
11	RANSFER TO GENERAL REVENUE FUND					
overr ,800 cord	s in Specific Appropriation 627 are from reimbursements from the United States rnment for incarcerating aliens in Florida's prisons. If total reimbursements exceed 0,000, the Department of Corrections shall submit a budget amendment in dance with the provisions of chapter 216, Florida Statutes, requesting additional et authority to transfer the balance of funds to the General Revenue Fund.	Identical	Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical		56 57
						58
	SPECIAL CATEGORIES					59
PF	PRIVATE PRISON OPERATIONS					60
e Prive epart cidivi rrect ovide cidivi	the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from rivately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida rtment of Corrections for the provision of enhanced in-prison and post-release vism reduction programs at the Moore Haven, South Bay and Blackwater River ctional facilities based on the "Continuum of Care Program" which is currently led to individuals at and who are released from those facilities. With these vism reduction programs in place, the above referenced facilities shall be known wrectional and Rehabilitation Facilities (HF 0854).	Identical	From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2741).	Identical		61
						63
	IC SERVICE WORKSQUADS AND WORK RELEASE					64
RAN	ISITION					65
						66
70 \$	SALARIES AND BENEFITS					67
epart nera nera overr	eneral revenue funds provided in Specific Appropriation 670 are provided to the rtment of Corrections to ensure all public worksquads currently funded with ral revenue funds are maintained. The department shall, before eliminating any ral revenue funded public worksquad officer positions, submit its proposal to the rnor's Office of Policy and Budget, the chair of the Senate Appropriations nittee, and the chair of the House of Representatives Appropriations Committee view and approval.	Identical	The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	Identical		68 69 70

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71	674 LUMP SUM					71
72	CORRECTIONAL WORK PROGRAMS					72
73						73
74	Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical		74
75						75
76	675 SPECIAL CATEGORIES					76
77	CONTRACTED SERVICES					77
78						78
79	From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical		79
80						80
81	EXECUTIVE DIRECTION AND SUPPORT SERVICES					81
82						82
83	687 SPECIAL CATEGORIES					83
84	CONTRACTED SERVICES					84
85						85
86	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the victim notification system (VINE).	Similar	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	House	Senate	86
87						87
88	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the automated staffing, time management and scheduling system.	Similar	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	House	Senate	88
89						89
90		Different	From the funds in Specific Appropriation 687, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231).	Budget Decision	Budget Decision	
91						91
92		Different	From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	Budget Decision	92
93						93

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94	688A SPECIAL CATEGORIES					94
95	PAYMENT IN LIEU OF TAXES					95
96						96
97		Different	Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes. (<u>SF 3081</u>)	Budget Decision	Budget Decision	97
98						98
99						99
	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR					100
101						101
102	692 EXPENSES					102 103
103			From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the			103
104		Different	Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Senate	Senate	104
105						105
106						106
107						107
108	694 FIXED CAPITAL OUTLAY					108
109	CORRECTIONAL FACILITIES - LEASE PURCHASE					109
110						110
111	Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical		111
112						112
113	Bay Correctional Facility		Bay Correctional Facility 824,650			113
114	Moore Haven Correctional Facility (Glades County) 1,073,759		Moore Haven Correctional Facility (Glades County) 1,070,838			114
115	South Bay Correctional Facility (Palm Beach County) 1,539,075		South Bay Correctional Facility (Palm Beach County) 1,540,025			115
116 117	Graceville Correctional Facility (Jackson County)		Graceville Correctional Facility (Jackson County)			116 117
117	Blackwater River Correctional Facility (Santa Rosa County) 8,551,625 Gadsden Correctional Facility 1,320,580	Different	Blackwater River Correctional Facility (Santa Rosa County) 8,548,375 Gadsden Correctional Facility 1,317,025	House	House	117
110	Lake City Correctional Facility (Columbia County) 1,320,380		Lake City Correctional Facility (Columbia County) 1,317,025			110
120	Lake Correctional Institution Mental Health Facility		Lake Correctional Institution Mental Health Facility			120
121	(Lake County)		(Lake County)			120
122	Other Department of Corrections facilities		Other Department of Corrections facilities			122
123						123
	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell		Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell			
	Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County),		Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County),			
	Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross		Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross			
	City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New		City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New			
	River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County),	Identical	River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County),	Identical		124
	Hollywood Work Release Center (Broward County), Kissimmee Work Release Center	luentiedi	Hollywood Work Release Center (Broward County), Kissimmee Work Release Center	luenucai		124
	(Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work		(Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work			
	Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker		Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker			
1 1	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).		Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).			1 1
105						105
125						125

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
126	696 FIXED CAPITAL OUTLAY					126
127	MAJOR REPAIRS, RENOVATIONS AND					127
128	IMPROVEMENTS TO MAJOR INSTITUTIONS					128
129						129
130	Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. <u>Contingent on the passage of SB 7018, or similar legislation</u> <u>becoming law.</u>	Different	Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.	House Modified	Senate	130
131						131
132	700 FIXED CAPITAL OUTLAY					132
133	NEW AND EXPANDED ADMINISTRATIVE AND					133
134	SUPPORT FACILITIES					134
135						135
136		Different	Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	House	Senate	136
137						137
138	PROGRAM: COMMUNITY CORRECTIONS					138
139						139
140	COMMUNITY SUPERVISION					140
141						141
142	711 SPECIAL CATEGORIES					142
143	BUILDING/OFFICE RENT PAYMENTS					143
144	Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically		Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically			144
145	appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical		145
146						146
147	712 SPECIAL CATEGORIES					147
148	CONTRACTED SERVICES					148
149						149
	From the funds in Specific Appropriation 712, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1734).	Different	From the funds in Specific Appropriation 712, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969).	Budget Decision	Budget Decision	150
151						151
152	PROGRAM: HEALTH SERVICES					152
153						153

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154	INMATE HEALTH SERVICES					154
155						155
156	From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical		156
157						157
	724 SPECIAL CATEGORIES					158
159	INMATE HEALTH SERVICES					159
160						160
	Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.	Identical	Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.	Identical		161
162						162
163	PROGRAM: EDUCATION AND PROGRAMS					163
164						164
165	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND					165
166	TREATMENT SERVICES					166
167						167
168	734 SPECIAL CATEGORIES					168
169	CONTRACT DRUG ABUSE SERVICES					169
170						170
171		Different	From the funds in Specific Appropriation 734, \$2,000,000 in recurring funds from the Opioid Settlement State-Operated Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 70347018, or substantially similar legislation, becoming a law.	Budget Decision	Budget Decision, Senate Modified	171
172						172
173	BASIC EDUCATION SKILLS					173
174						174
175		Different	From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	Budget Decision	175
176						176

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177	741 SPECIAL CATEGORIES					177
178	CONTRACTED SERVICES					178
179						179
	From the funds in Specific Appropriation 741, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.	Different		House	Senate	180
181						181
182	From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical		182
183						183
	ADULT OFFENDER TRANSITION, REHABILITATION AND					184
	SUPPORT					185
186						186
187 188	748 SPECIAL CATEGORIES CONTRACTED SERVICES					187 188
189	CONTRACTED SERVICES					189
190	From the funds in Specific Appropriation 748, by November 3December 4, 2023, all re- entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2023January 5, 2024.	Similar	From the funds in Specific Appropriation 748, by January 4, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee by December 1, 2024.	House Modified	House	190
	From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$3,750,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project)(HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New		From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New			
192	Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Different	Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision	Budget Decision	192

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
193						193
194	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds from the General Revenue Fund is provided for Reentryplus (formerly Ready4Work- Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentryplus will provide pre- release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for the Reentryplus program services upon release. Reentryplus will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentryplus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentryplus location and transitioning back into the communities and the workforces of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections' facility. or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	Budget Decision	194
195						195
196	From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).	Budget Decision	Budget Decision	
197						197
198	From the funds in Specific Appropriation 748, \$1,606,210 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 748, \$2,370,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	198
199						199
200 201 202 203 204 205 206 207	The Red Tent Women's Initiative, Inc. (HF 0992)	Different	Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1218)	Budget Decision	Budget Decision	204 205 206 207
208						208
	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES					209 210
210						210
212	From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical		212
213	752 SPECIAL CATEGORIES					213 214
214	752 SPECIAL CATEGORIES CONTRACTED SERVICES					214
216						216

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
217	From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical		217
218						218
219		Different	From the funds in Specific Appropriation 752, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis- Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098).	Budget Decision	Budget Decision	219
220						220

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
221	753 SPECIAL CATEGORIES					221
222	GRANTS AND AIDS - CONTRACTED DRUG					222
223	TREATMENT/REHABILITATION PROGRAMS					223
224						224
225	From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical		225
226						226
227		Different	From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the Opicid Settlement_State-Operated Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 70347018, or substantially similar legislation, becoming a law.	House	Budget Decision, Senate Modified	227
228						228
229	JUSTICE ADMINISTRATION					229
230						230
	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION					231
232						232
233	EXECUTIVE DIRECTION AND SUPPORT SERVICES					233
234						234
235	765 LUMP SUM					235
236	RESERVE - STATE ATTORNEYS WITH REASSIGNED					236
237	DEATH PENALTY CASES					237
238						238
239	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical		239
240						240
241	767 SPECIAL CATEGORIES					241
242	SEXUAL PREDATOR CIVIL COMMITMENT					242
243	LITIGATION COSTS					243
244						244
245	Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical		245
246						246

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
247	767B SPECIAL CATEGORIES					247
248	ADJUSTMENT TO CLERK OF THE COURT FUNDING					248
249 250	FOR ADMINISTRATIVE EXPENDITURES					249 250
251		Different	Funds in Specific Appropriation 767B are provided to the clerks of court for administrative expenditures. Prior to release of these funds, the Florida Clerks of Court Operations Corporation shall develop a plan for the distribution of the funds and submit the plan to the Justice Administrative Commission, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.	House	House	251
252						252
253	769 SPECIAL CATEGORIES					253
254	LEGAL REPRESENTATION FOR DEPENDENT					254
255	CHILDREN WITH SPECIAL NEEDS					255
256	Funda in One sife Assumption 700 shall be used by the lustice Administration		Funda in Operation Annual state 700 at all the use of bushing Automic Administration			256
	Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Different	Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate	Senate	257
258						258
259	771 SPECIAL CATEGORIES					259
260	PUBLIC DEFENDER DUE PROCESS COSTS					260
261 262	Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to	Identical	Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to	Identical		261 262
263 264 265 266 267 270 271 272 273 274 275 275 276 277 278 279 280 281 282 283 283 284	the provisions of section 29.015, Florida Statutes. 1st Judicial Circuit. 894,043 2nd Judicial Circuit. 713,100 3rd Judicial Circuit. 160,275 4th Judicial Circuit. 1,382,949 5th Judicial Circuit. 946,386 6th Judicial Circuit. 1,291,430 7th Judicial Circuit. 733,859 8th Judicial Circuit. 520,205 9th Judicial Circuit. 1,249,858 10th Judicial Circuit. 3,603,927 12th Judicial Circuit. 2,052,641 14th Judicial Circuit. 356,816 15th Judicial Circuit. 356,816 15th Judicial Circuit. 124,680 17th Judicial Circuit. 1,492,634 18th Judicial Circuit. 693,387 19th Judicial Circuit. 653,387 20th Judicial Circuit. 952,711	Identical	the provisions of section 29.015, Florida Statutes. 1st Judicial Circuit. 894,043 2nd Judicial Circuit. 713,100 3rd Judicial Circuit. 160,275 4th Judicial Circuit. 1,382,949 5th Judicial Circuit. 946,386 6th Judicial Circuit. 946,386 6th Judicial Circuit. 733,859 8th Judicial Circuit. 733,859 8th Judicial Circuit. 520,205 9th Judicial Circuit. 1,249,858 10th Judicial Circuit. 3,603,927 12th Judicial Circuit. 3,603,927 12th Judicial Circuit. 2,052,641 14th Judicial Circuit. 356,816 15th Judicial Circuit. 124,680 17th Judicial Circuit. 124,680 17th Judicial Circuit. 1,492,634 18th Judicial Circuit. 1,492,634 18th Judicial Circuit. 699,398 19th Judicial Circuit. 653,387 20th Judicial Circuit. 952,711	Identical		263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
285	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical		285
286 287 288 290 291 292 293 294 295 296 297 298 299 300 300 300	1st Judicial Circuit. 190,611 2nd Judicial Circuit. 323,698 3rd Judicial Circuit. 52,251 6th Judicial Circuit. 103,493 7th Judicial Circuit. 37,310 8th Judicial Circuit. 83,798 9th Judicial Circuit. 481,878 10th Judicial Circuit. 68,975 11th Judicial Circuit. 121,996 12th Judicial Circuit. 153,205 13th Judicial Circuit. 784,106 14th Judicial Circuit. 134,089 15th Judicial Circuit. 93,646 16th Judicial Circuit. 74,983 17th Judicial Circuit. 60,851	Identical	1st Judicial Circuit. 190,611 2nd Judicial Circuit. 323,698 3rd Judicial Circuit. 52,251 6th Judicial Circuit. 103,493 7th Judicial Circuit. 37,310 8th Judicial Circuit. 83,798 9th Judicial Circuit. 481,878 10th Judicial Circuit. 68,975 11th Judicial Circuit. 121,996 12th Judicial Circuit. 153,205 13th Judicial Circuit. 784,106 14th Judicial Circuit. 134,089 15th Judicial Circuit. 74,983 17th Judicial Circuit. 60,851	Identical		286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301
302 303	772 SPECIAL CATEGORIES					302 303
303	CHILD DEPENDENCY AND CIVIL CONFLICT CASE					303
305 306	Funds in Specific Appropriation 772 are provided for case fees and expenses of court- appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 772 are provided for case fees and expenses of court- appointed counsel in civil conflict cases and child dependency cases.	Identical	:	305 306
307 308	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical		307 308
309 310 311 312 313 314	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	Identical		309 310 311 312 313 314
315	DEPENDENCY - Up to 1 Year	Different	DEPENDENCY - Up to 1 Year 1,450	Senate	Senate 3	315
316	DEPENDENCY - Each Year after 1st Year 200700	Different	DEPENDENCY - Each Year after 1st Year 350	House Modified		316
317 318	DEPENDENCY - No Petition Filed or Dismissed at Shelter 200 DEPENDENCY APPEALS	Identical Different	DEPENDENCY - No Petition Filed or Dismissed at Shelter 200 DEPENDENCY APPEALS 1,800	Senate		317 318
318 319 320 321 322 323 324 325	DEPENDENCY APPEALS 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S. 400 EMANCIPATION - Section 743.015, F.S. 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S. 400 GUARDIANSHIP - Ch. 744, F.S. 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S. 300 MEDICAL PROCEDURES - Section 394.459(3), F.S. 400 PARENTAL NOTIFICATION OF ABORTION ACT 400	Identical	DEPENDENCE AFFEALS. 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S. 400 GUARDIANSHIP - Section 743.015, F.S. 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S. 400 GUARDIANSHIP - Ch. 744, F.S. 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S. 300 MEDICAL PROCEDURES - Section 394.459(3), F.S. 400 PARENTAL NOTIFICATION OF ABORTION ACT. 400	Identical		319 320 321 322 323 324 325
326	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1 Year 1,000 <u>1,800</u>	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1 Year1,800		:	326
327	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year after first Year	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year after 1st Year		:	327
328	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1 Year	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1 Year1,800	House Modified	House	328
329	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year after first Year	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year after first Year		:	329

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
330	TERMINATION OF PARENTAL RIGHTS APPEALS 2,000-3,500	Different	TERMINATION OF PARENTAL RIGHTS APPEALS			330
331	TUBERCULOSIS - Ch. 392, F.S	Identical	TUBERCULOSIS - Ch. 392, F.S	Identical		331
332						332
333	777 SPECIAL CATEGORIES					333
334	CRIMINAL CONFLICT CASE COSTS					334
335						335
336	Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical		336
337						337
338 339	From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical		338 339
340	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:		The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical		340
341						341
342						342
343	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FI.R.Crim.		POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FI.R.Crim.			343
344 345	Proc 1,250 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)		Proc 1,250 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)			344 345
345	CAPITAL - 151 DEGREE MURDER (LEAD COUNSEL)		CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)			345
340	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)		CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)			347
348	CAPITAL SEXUAL BATTERY		CAPITAL SEXUAL BATTERY 4.000			348
349	CAPITAL APPEALS		CAPITAL APPEALS			349
350	CONTEMPT PROCEEDINGS		CONTEMPT PROCEEDINGS			350
351	CRIMINAL TRAFFIC		CRIMINAL TRAFFIC			351
352	EXTRADITION		EXTRADITION			352
353	FELONY - LIFE 5,000		FELONY - LIFE 5,000			353
354	FELONY - LIFE (RICO) 9,000		FELONY - LIFE (RICO) 9,000			354
355	FELONY - NONCAPITAL MURDER 15,000		FELONY - NONCAPITAL MURDER 15,000			355
356	FELONY - PUNISHABLE BY LIFE 2,500		FELONY - PUNISHABLE BY LIFE 2,500			356

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
357	FELONY - PUNISHABLE BY LIFE (RICO)		FELONY - PUNISHABLE BY LIFE (RICO) 6,000			357
358	FELONY 1ST DEGREE	Identical	FELONY 1ST DEGREE	Identical		358
359 360	FELONY 1ST DEGREE (RICO) 5,000 FELONY 2ND DEGREE 1.250	Identical	FELONY 1ST DEGREE (RICO)	Identical		359 360
361	FELONY 3RD DEGREE		FELONY 2ND DEGREE			361
362	FELONY OR MISDEMEANOR - NO INFORMATION FILED		FELONY OR MISDEMEANOR - NO INFORMATION FILED			362
363	FELONY APPEALS		FELONY APPEALS 1.875			363
364	JUVENILE DELINQUENCY - 1ST DEGREE FELONY		JUVENILE DELINQUENCY - 1ST DEGREE FELONY			364
365	JUVENILE DELINQUENCY - 2ND DEGREE		JUVENILE DELINQUENCY - 2ND DEGREE			365
366	JUVENILE DELINQUENCY - 3RD DEGREE		JUVENILE DELINQUENCY - 3RD DEGREE			366
367	JUVENILE DELINQUENCY - FELONY LIFE		JUVENILE DELINQUENCY - FELONY LIFE			367
368	JUVENILE DELINQUENCY - MISDEMEANOR		JUVENILE DELINQUENCY - MISDEMEANOR			368
369 370	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED 375		JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED 375			369 370
370	JUVENILE DELINQUENCY APPEALS		JUVENILE DELINQUENCY APPEALS			370
371	MISDEMEANOR		MISDEMEANOR APPEALS			371
373	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)		VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)			372
374	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC) 375		VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC) 375			374
375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY		VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY 375			375
376	· · · · ·					376
	Funds for costs and related expenses to be paid through Specific Appropriations 772	Identical	Funds for costs and related expenses to be paid through Specific Appropriations 772	Identical		377
	and 777 shall be subject to the following:	Identical	and 777 shall be subject to the following:	Identical		
378						378
379	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00	Identical		379
380	per hour.		per hour.			380
	The maximum amount to be paid by the Justice Administrative Commission for non-		The maximum amount to be paid by the Justice Administrative Commission for non-			360
	attorney due process services other than those specified shall not exceed the rates in	Identical	attorney due process services other than those specified shall not exceed the rates in	Identical		381
	effect for the 2007-2008 fiscal year.	lucifical	effect for the 2007-2008 fiscal year.	luonucai		001
382						382
	The maximum amount to be paid by the Justice Administrative Commission for		The maximum amount to be paid by the Justice Administrative Commission for			
383	investigators is \$40 per hour. The maximum amount to be paid for court reporting and	Different	investigators is \$50 per hour. The maximum amount to be paid for court reporting and	Senate	Senate	383
	transcribing costs is as follows:		transcribing costs is as follows:			
384						384
	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is	Identical		385
386	to be paid to the court reporter whether or not a transcript is ordered.		to be paid to the court reporter whether or not a transcript is ordered.			386
386	2. Deposition transcript fee (Original & one copy):		2. Deposition transcript fee (Original & one copy):			386
388	10 business day delivery: \$4.00 per page		10 business day delivery: \$4.00 per page			388
389	5 business day delivery: \$5.50 per page	Identical	5 business day delivery: \$5.50 per page	Identical		389
390	24 hours delivery: \$7.50 per page		24 hours delivery: \$7.50 per page			390
391	Additional copies: \$0.50 per page		Additional copies: \$0.50 per page			391
392						392

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
393 394 395 396 397 398 399	 Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): business day delivery: \$5.00 per page business day delivery: \$6.50 per page hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 	Identical	 Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): business day delivery: \$5.00 per page business day delivery: \$6.50 per page hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 	Identical		393 394 395 396 397 398 399
400 401 402 403	 Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater. 	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Identical		400 401 402 403
404	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical		404
405 406	778 SPECIAL CATEGORIES	 		·		405 406
400	STATE ATTORNEY DUE PROCESS COSTS					400
408						408
409	Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical		409
411 412 413 414 415 416 417 418 419 420 421 420 421 422 423 424 425 426 427 428 429 430 431	1st Judicial Circuit. 607,531 2nd Judicial Circuit. 323,061 3rd Judicial Circuit. 120,143 4th Judicial Circuit. 443,741 5th Judicial Circuit. 443,741 5th Judicial Circuit. 601,122 7th Judicial Circuit. 601,122 7th Judicial Circuit. 452,324 8th Judicial Circuit. 227,481 9th Judicial Circuit. 296,431 11th Judicial Circuit. 296,431 11th Judicial Circuit. 267,913 13th Judicial Circuit. 571,480 14th Judicial Circuit. 113,227 15th Judicial Circuit. 711,731 16th Judicial Circuit. 87,962 17th Judicial Circuit. 362,155 18th Judicial Circuit. 269,818 20th Judicial Circuit. 259,818 20th Judicial Circuit. 618,342	Identical	1st Judicial Circuit. 607,531 2nd Judicial Circuit. 323,061 3rd Judicial Circuit. 120,143 4th Judicial Circuit. 443,741 5th Judicial Circuit. 433,769 6th Judicial Circuit. 601,122 7th Judicial Circuit. 452,324 8th Judicial Circuit. 476,378 9th Judicial Circuit. 27,481 9th Judicial Circuit. 276,913 11th Judicial Circuit. 267,913 12th Judicial Circuit. 571,480 14th Judicial Circuit. 711,731 16th Judicial Circuit. 711,731 16th Judicial Circuit. 1269,184 18th Judicial Circuit. 362,155 19th Judicial Circuit. 269,818 20th Judicial Circuit. 618,342	Identical		410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431
432	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical		432 433

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
434 435 436 437 438 439 440 441 442 443 444 445 446 447	1st Judicial Circuit. 18,232 2nd Judicial Circuit. 16,650 3rd Judicial Circuit. 10,456 6th Judicial Circuit. 25,443 7th Judicial Circuit. 12,818 8th Judicial Circuit. 21,937 9th Judicial Circuit. 26,007 10th Judicial Circuit. 3,980 11th Judicial Circuit. 426,986 12th Judicial Circuit. 19,650 13th Judicial Circuit. 45,716 15th Judicial Circuit. 43,15 17th Judicial Circuit. 4,315 17th Judicial Circuit. 20,081	Identical	1st Judicial Circuit 18,232 2nd Judicial Circuit 16,650 3rd Judicial Circuit 10,456 6th Judicial Circuit 25,443 7th Judicial Circuit 12,818 8th Judicial Circuit 21,937 9th Judicial Circuit 26,007 10th Judicial Circuit 3,980 11th Judicial Circuit 426,986 12th Judicial Circuit 19,650 13th Judicial Circuit 45,716 15th Judicial Circuit 61,252 16th Judicial Circuit 4,315 17th Judicial Circuit 20,081	Identical		434 435 436 437 438 439 440 441 442 443 444 445 446 447
448						448
	779 SPECIAL CATEGORIES					449
450 451	CAPITAL RESENTENCING DUE PROCESS FUNDING					450 451
452	The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical		452
453			· · · · · · · · · · · · · · · · · · ·			453
454 455	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE					454 455
456	Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical		455
457						457
458	From the funds in Specific Appropriations 785 through 793, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	Similar	From the funds in Specific Appropriations 785, 786, and 788 \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	House	House	458
459						459

460 461						
31	787 SPECIAL CATEGORIES					46
51	GRANTS AND AIDS - COURT SYSTEM SERVICES					46
52	FOR CHILDREN AND YOUTH					46
63						46
F	From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the		From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the			
	General Revenue Fund is provided to support the Voices for Children Foundation in	Identical	General Revenue Fund is provided to support the Voices for Children Foundation in	Identical		40
	Miami-Dade County (recurring base appropriations project).		Miami-Dade County (recurring base appropriations project).			
65						40
	790 SPECIAL CATEGORIES					4
67	GUARDIAN AD LITEM ATTORNEY TRAINING					4
68						4
	Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide		Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide			
	training for public and private sector attorneys and related personnel who represent	Identical	training for public and private sector attorneys and related personnel who represent	Identical		4
	children with disabilities in Florida's dependency care system.		children with disabilities in Florida's dependency care system.			
70						4
	STATE ATTORNEYS					4
72						4
	The Prosecution Coordination Office's budgeting, legal, training and education needs		The Prosecution Coordination Office's budgeting, legal, training and education needs			
	may be funded by each State Attorney's office within the funds provided in Specific	Identical	may be funded by each State Attorney's office within the funds provided in Specific	Identical		4
	Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from		Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from			
	the State Attorney's Revenue Trust Fund.		the State Attorney's Revenue Trust Fund.			
74						4
	From the positions and funds appropriated from the Grants and Donations Trust Fund		From the positions and funds appropriated from the Grants and Donations Trust Fund			
	in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is	Identical	in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is	Identical		4
	provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute		provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute			
76	workers compensation insurance fraud cases, as follows:		workers compensation insurance fraud cases, as follows:			
77	Income French Occore		In summer a French Onesse			4
/ 8	Insurance Fraud Cases		Insurance Fraud Cases			4
	Fourth Individ Circuit (2 positions)		Fourth Judicial Circuit (2 positions) 262,207			4
79 30	Fourth Judicial Circuit (3 positions) 262,387 Ninth Judicial Circuit (5 positions) 451,632		Fourth Judicial Circuit (3 positions) 262,387 Ninth Judicial Circuit (5 positions) 451,632			4
81 82	Eleventh Judicial Circuit (5 positions)		Eleventh Judicial Circuit (5 positions)			4
o∠ 83						4
84	Fifteenth Judicial Circuit (2 positions) 167,633		Fifteenth Judicial Circuit (2 positions)			4
85	Seventeenth Judicial Circuit (2 positions) 167,633	Identical	Seventeenth Judicial Circuit (2 positions)	Identical		4
36	Twentieth Judicial Circuit (2 positions) 149,014		Twentieth Judicial Circuit (2 positions) 149,014			
30 37	Workers Componentian Incurance Froud		Workers Componentian Insurance Freud			4
37 38	Workers Compensation Insurance Fraud		Workers Compensation Insurance Fraud			4
39	Eleventh Judicial Circuit (2 positions) 172,586		Eleventh Judicial Circuit (2 positions) 172,586			
39 90	Thirteenth Judicial Circuit (2 positions)		Thirteenth Judicial Circuit (2 positions)			
90 91	Fifteenth Judicial Circuit (2 positions)		Fifteenth Judicial Circuit (2 positions) 186,068			
92	Seventeenth Judicial Circuit (2 positions) 186,068		Seventeenth Judicial Circuit (2 positions)			
92 93						4
	Beginning July 3, 2023, the Department of Financial Services shall release 25 percent		Beginning July 1, 2023, the Department of Financial Services shall release 25 percent			ť
	of the funds to each state attorney's office. Prior to subsequent guarterly fund releases.		of the funds to each state attorney's office. Prior to subsequent guarterly fund releases,			
	each state attorney's office must submit the following caseload data to the Department		each state attorney's office must submit the following caseload data to the Department			
	of Financial Services: the percentage of cases prosecuted of the total number of cases		of Financial Services: the percentage of cases prosecuted of the total number of cases			
	referred by the department; the number of cases not prosecuted and the reasons	Similar	referred by the department; the number of cases not prosecuted on the reasons	Senate	Senate	4
	prosecution was not pursued; the staff assigned to each case; expenditures made; and	Sinilia	prosecution was not pursued; the staff assigned to each case; expenditures made; and	Senate	Genale	1
	the current status of each case. The Department of Financial Services shall determine		the current status of each case. The Department of Financial Services shall determine			
					I	
	f case activity warrants the continued release of funds		if eace activity warrants the continued release of funds			
	if case activity warrants the continued release of funds.		if case activity warrants the continued release of funds.			

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
496		Different	From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bidirectional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	Budget Decision	
497						497
	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL					498
499 500	CIRCUIT					499 500
500	867 SPECIAL CATEGORIES					500
502	STATE ATTORNEY OPERATING EXPENDITURES					502
502	STATE ATTORNET OF ENATING EXPENDITORES					502
504		Different	From the funds in Specific Appropriation 867, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).	Budget Decision	Budget Decision	504
505						505
	PUBLIC DEFENDERS					506
507						507
508	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical		508
509						509
	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Similar	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Senate	Senate	510
511						511
	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS					512
513	Fach Office of Oriminal Conflict and Onit Danianal Occurrent submitted the task		Fach Office of Oriminal Conflict and Obil Device - Lower - Lower to the state of the st			513
514	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Similar	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Senate	Senate	514
515						515
	JUVENILE JUSTICE, DEPARTMENT OF					516
517						517

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
Ju im 518 Eli Fe thi	From the funds in Specific Appropriations 1132 through 1214, the Department of uvenile Justice may work within its existing budget, including applicable grants, to nplement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of rederal Regulations. The department may request additional resources required prough the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical		518
520 Fride State St	From the funds in Specific Appropriations 1132 through 1214, the Department of uvenile Justice shall conduct a comprehensive statewide review of county-level data, neluding a gap analysis of services and programs available across all counties in the tate, to evaluate the implementation of juvenile justice policies at the county level. As a esult of such review, the department shall prepare a report that includes benchmarking f counties' performance on factors that demonstrate how a county is supporting the lepartment's strategic goals of preventing and diverting more youth from entering the Juvenile justice system; providing appropriate, less restrictive, community-based anctions and services; reserving serious sanctions for youth who pose the greatest isk to public safety; and focusing on rehabilitation. The report shall also include ecommendations and strategies that can be implemented by the department or younties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's trategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.	Similar	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 4, 2024.	House	House	520
521						521
	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS					522
	PROGRAM					523
524						524
	COMMUNITY SUPERVISION					525 526
526 527 11	148 SPECIAL CATEGORIES					526 527
527	JUVENILE REDIRECTIONS PROGRAM					527
529	JOVENILE REDIRECTIONS FROGRAM					529
530 Fu co pro alt co	Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical		530
531						531
532 Ge	From the funds in Specific Appropriation 1148, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HF 0264).	Different	From the funds in Specific Appropriation 1148, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (SF 1427).	Budget Decision	Budget Decision	532 533
	150 SPECIAL CATEGORIES					533
534 11	GRANTS AND AIDS - CONTRACTED SERVICES					535
536						536
Fru Fu 537 tra ac res	rom the funds in Specific Appropriation 1150, \$3,726,723 from the General Revenue fund is provided to expand vocational and educational services for at risk youth. These ransition services shall be based on individualized service planning to assist a youth in ichieving successful outcomes when transitioning back to the community from esidential commitment programs.	Different		House	House	537
538						538
539 C	COMMUNITY INTERVENTIONS AND SERVICES					539 540
	159 SPECIAL CATEGORIES					540 541

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
542	GRANTS AND AIDS - CONTRACTED SERVICES					542
543 544		Different	From the funds in Specific Appropriation 1159, \$410,000 in recurring funds from the Opioid Settlement Trust Fund is provided for rate agreements for community-based substance abuse and mental health services and educational materials for juvenile assessment centers and probation offices. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	House	543 544
545 546	From the funds in Specific Appropriation 1159, \$507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1919).	Different	From the funds in Specific Appropriation 1159, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466).	Budget Decision	Budget Decision	545 546
547						547 548
548 549	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM					548
550	From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee, prior to implementing any change.	Similar	From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	Senate	Senate	550
551						551
552	From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Similar	From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate	Senate	552
553						553
554		Different	From the funds provided in Specific Appropriations 1190 and 1197, \$17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least \$19.00 per hour.	Senate	Senate	554
555						555
556 557	NON-SECURE RESIDENTIAL COMMITMENT					556 557
558	1190 SPECIAL CATEGORIES					558
559	GRANTS AND AIDS - CONTRACTED SERVICES					559
560						560
561 562		Different	From the funds in Specific Appropriation 1190, \$87,630 in recurring funds from the Opioid Settlement Trust Fund is provided to purchase the Seven Challenges Curriculum for substance abuse treatment in residential programs. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	House	561 562

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
563	From the funds in Specific Appropriation 1190, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and-prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Different		House Modified	Budget Decision, House language	563
564						564
	PROGRAM: PREVENTION AND VICTIM SERVICES					565
566						566
	DELINQUENCY PREVENTION AND DIVERSION					567
568						568

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
569	1207 SPECIAL CATEGORIES					569
570	LEGISLATIVE INITIATIVES TO REDUCE AND					570
571	PREVENT JUVENILE CRIME					571
572						572
573	From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical	From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical		573
574						574
575	AMIkids Gender Specific Prevention Programs - Clay County. 723,542		AMIkids Gender Specific Prevention Programs - Clay County. 723,542			575
576	AMIkids Gender Specific Prevention Programs -		AMIkids Gender Specific Prevention Programs -			576
577	Hillsborough County 723,542	Identical	Hillsborough County 723,542	Identical		577
578	AMIkids Gender Specific Prevention Programs 723,542		AMIkids Gender Specific Prevention Programs 723,542			578
579	Pasco Association for Challenged Kids Summer Camp 34,738		Pasco Association for Challenged Kids Summer Camp 34,738			579
580						580
581	From the funds in Specific Appropriation 1207, \$2,234,000 in nonrecurring funds from	Different	From the funds in Specific Appropriation 1207, \$4,730,000 in nonrecurring funds from	Budget Decision	Budget Decision	581
582	the General Revenue Fund is provided for the following programs:		the General Revenue Fund is provided for the following programs:		•	582
583	AMIkids Family Centric Services (HF 0259) 530,000		AMIkids Family Centric Services (SF 1968) 500,000			583
584	AMIRIds Prevention Programs - Leon and Gadsden (HF 0400) 487,500		AMikids Prevention Programs - Leon and Gadsden Counties	-		584
585	Boys & Girls Club Alachua County (HF 2301)		(SF 2276)	-		585
586	Clay County Youth Alternative to Secured Detention		City of West Park Youth Crime Prevention (SF 2547) 200.000			586
587	(S.W.E.A.T. Program) (HF 2044) 125,000		Clay County Youth Alternative to Secured Detention			587
588	Family Trauma Training for Youth in Both Juvenile Justice		(S.W.E.A.T. Program) (SF 1430)	-		588
589	and Child Welfare (HF 0553)		Family Trauma Training for Youth in Both Juvenile Justice			589
590	Florida Children's Initiative Recidivism Reduction and		and Child Welfare (SF 1814) 250,000			590
591	Prevention (HF 0823) 487,500		Florida Alliance of Boys and Girls Club - Positive Youth			591
592	Medley Youth Crime Prevention Program (HF 1479) 50,000		Development Program (SF 1813) 250,000			592
593	Youth and Police Initiative (YPI) Train the Trainer Model		Girl Matters: Continuity of Care (SF 1425) 250,000			593
594	(HF 0974) 250,000		Hope Street Diversion Program (SF 2712) 250,000			594
595		Different	Nassau County Youth Alternative to Secured Detention	Budget Decision	Budget Decision	595
596			(S.W.E.A.T.)(SF 1746) 110,000			596
597			New Horizons - After School / Weekend Rehabilitation	-		597
598			Program (SF 3229) 500,000	-		598
599 600			Oak Street Home II - Female Teen Delinquency Prevention	-		599 600
600			Program (SF 1095) 250,000 Ounce of Prevention - Juvenile Recidivism and Prevention	-		600
601			Program (SF 1375) 250,000	-		601
603			Pasco, Pinellas, Hillsborough Counties Youth Advocate	-		603
604			Program (SF 1371) 450,000	-		604
605			Voices for Children - At-Risk Youth Advocacy Program (SF	1		605
606			1817) 100,000	1		606
607			Youth and Police Initiative (YPI) - Train the Trainer	1		607
608			Project (SF 1288)	1		608
609						609

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
	1211 SPECIAL CATEGORIES					610
611	GRANTS AND AIDS - CHILDREN/FAMILIES IN					611
612	NEED OF SERVICES					612
613						613
614	From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Different	From the funds in Specific Appropriation 1211, <u>\$5,035,567 in recurring funds from the</u> General Revenue Fund shall be used to increase rates for services provided under the statewide Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) contract for purposes of increasing direct care staff compensation. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.		Senate Modified	614
615						615
616	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Similar	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate	Senate	616
617						617
618	From the funds in Specific Appropriation 1211, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (HF 1995).	Different	From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434).	Budget Decision	Budget Decision	618
619						619
620		Different	From the funds in Specific Appropriation 1211, \$1,725,750 in recurring funds from the Opioid Settlement Trust Fund is provided to the department to integrate the Positive Family Support Program, a family-centered intervention program that targets children at risk for substance use, at statewide shelters. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	House	620
621						621
	1213 SPECIAL CATEGORIES					622
623	PRODIGY					623
624	From the funds in Specific Appropriation 1213, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts Program (HF 0889).	Different	From the funds in Specific Appropriation 1213, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373).	Budget Decision	Budget Decision	624 625
626 627		Dillerent				626 627
628						628

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
	1214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					629
630	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					630
631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					631
632	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					632
633						633
	The funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:		From the funds in Specific Appropriation 1214A, \$2,080,250 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:	Budget Decision	Budget Decision	634
635						635
636	Crosswinds Youth Services - Campus Security to Protect					636
637	Children, Youth, Families, and Staff (HF 0150) 116,175		AMIkids Feasibility Study (SF 3159) 250,000			637
638	Boys and Girls Clubs of Northeast Florida - Camp Deep	Different	Camp Deep Pond (SF 1828) 400,000			638
639	Pond (HF 1333) 200,000		CINS/FINS Youth Shelter serving Sarasota and DeSoto			639
640	Boys & Girls Club Alachua County (HF 2301) 70,500		Counties (SF 2179)	Budget Decision	Budget Decision	640
641			CINS/FINS Youth Shelter Replacement (SF 1484) 250,000			641
642 643			Crosswinds Youth Services Campus Security to Protect			642 643
643			Children, Youth, Families and Staff (SF 1271)			643
644			The LAB YMCA Leadership Academy (SF 1167) 447,900			644 645
	LAW ENFORCEMENT, DEPARTMENT OF					645 646
647	LAW ENFORCEMENT, DEPARTMENT OF					647
-	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT					648
649						649
	EXECUTIVE DIRECTION AND SUPPORT SERVICES					650
651						651
652	1231 SPECIAL CATEGORIES					652
653	TENANT BROKER COMMISSIONS					653
654						654
655	From the nonrecurring funds provided in Specific Appropriation 1231, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements.	Different		Senate	Senate	655
656	u u					656
657	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE					657
	PROGRAM					658
659						659
	CRIME LAB SERVICES					660
661						661
	1256 EXPENSES					662
663						663
664	From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.	Identical	From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.	Identical		664
665						665

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
666	1257 AID TO LOCAL GOVERNMENTS					666
667	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS					667
668						668
669	From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.	Different		Budget Decision	Budget Decision, House language	669
670						670
671	INVESTIGATIVE SERVICES					671
672						672
	From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Different	From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	House	House	673
674						674
675	From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical		675
676						676
677	1266 SALARIES AND BENEFITS					677
678						678
679	From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	Different		House	House	679
680						680
681 682	1268 EXPENSES					681 682
	From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical		683
684						684
	1272 SPECIAL CATEGORIES					685
686	GRANTS AND AIDS - S.A.F.E. IN FLORIDA					686
687	PROGRAM					687

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
688						688
689	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	Different	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.	House Modified - Budget Decision	Budget Decision, House language	
690						690
691	1275 SPECIAL CATEGORIES					691
692	GRANTS AND AIDS - SPECIAL PROJECTS					692
693 694	From the funds in Specific Appropriation 1275, \$7,019,124 in		From the funds in Specific Appropriation 1275, \$9,078,057 in			693 694
695	nonrecurring funds from the General Revenue Fund is provided for the	Different	nonrecurring funds from the General Revenue Fund is provided for the	Budget Decision	Budget Decision	
696	following projects:	Different	following projects:	Budget Beelsion	Budget Beelsion	696
697						697
698	2023 JCC Maccabi Games & Access (HF 0124) 175,000		2023 JCC Maccabi Games & Access (SF 1247) 200,000			698
699	Alzheimer's Project, Inc Bringing the Lost Home (HF		Alligator Alley Emergency Response Technology (SF 3183) 1,168,337			699
700	1875) 125,000		Anti-Violence Initiative: Second Chance Services for			700
701	Chattahoochee Police Station Communications Upgrades (HF		Returning Residents (SF 3218) 250,000			701
702	0539) 17,500		Anti-Violence Initiative: Violence Interruption &			702
703	City of Hialeah Police Department Mobile Command Center		Prevention Infrastructure (SF 3221) 500,000			703
704 705	Vehicle (HF 0489)		Broward County Sheriff's Office Expansion - Digital			704 705
705	Community, Cops, Courts & State Attorney Violent Crime Intervention (CCCSA) (HF 0001) 246,206		Forensic Unit (SF 2253)			705
700	Escambia County Gun Violence Reduction (HF 0436) 425,000		Regional Intelligence Center (SF 2460) 2,390,399			700
707	Hialeah Gardens Active Shooter and Emergency Response		City of Naples, FL - Cyber Security Expansion (SF 3030) 828,000			707
709	Training Facility (HF 0614) 200,000		City of Riviera Mobile Command Center (SF 1641)			709
710	Miramar Public Safety Special Operations Center Phase I		City of South Miami Community Safety & Police Technology			710
711	(HF 1353) 250,000		Updates (SF 1343) 250,000			711
712	Northeast Florida INTERCEPT Task Force (HF 2030) 764,852		Community, Cops, Courts & State Attorney Violent Crime			712
713	Palm Beach County Sheriff - The Unmanned Aerial Response		Intervention/Seminole County (SF 1106) 250,000			713
714	Team (UART) (HF 0270) 250,000		Escambia Search and Rescue Response Equipment (SF 1669) 15,500			714
715	Ponce Inlet Police Department Solar Electronic Messaging		Gadsden County Sheriff Public Safety Interoperability			715
716	Boards (HF 1878) 18,000 Ponce Inlet Police Department Town-Wide Security Camera	Different	Project (SF 3174) 250,000 K9s United (SF 2251) 400,000	Budget Decision	Budget Decision	716
717	System (HF 1879)		Multi-County Forensic Genetic Genealogy Testing (Collier,			717
719	Rapid DNA Local Government Grant (HF 2033) 2,750,000		Orange, Hillsborough, Palm Beach) (SF 3231)			719
720	Riviera Beach Mobile Command Center (HF 0176)		Palm Beach County Sheriff - The Unmanned Aerial Response			720
721	Seminole County Sheriff's Office Mobile Command Equipment		Team (UART) (SF 1869)			721
722	(HF 0217) 250,000		Pasco Sheriff's Office Deployable Emergency Operations			722
723	Tampa Jewish Community Preventative Security Initiative		Center (SF 1004) 200,000			723
724	(HF 0196) 186,000		Project Cold Case (SF 1805) 150,000			724
725	Tampa Police Department Gunshot Detection Technology (HF		Rapid DNA Technology (SF 2102)			725
726 727	1008) 140,000		South Florida Internet Crimes Against Children (ICAC)			726 727
727	Tampa Police Department License Plate Reader Technology (HF 1009)		Task Force (SF 2337) 250,000 Tampa Jewish Community Preventative Security Initiative			727
728	The Florida State Tribute at the United States Law		(SF 1905)			729
730	Enforcement Eternal Flame Park and the Florida Law		Wandering Mitigation and Rescue Project (SF 1011) 200,000			730
731	Enforcement Education Initiative (HF 0566) 125,000					731
732	Traveling Criminal & Illegal Immigration Initiative (HF					732
733	0838) 100,726					733
734	West Palm Beach - Incident Command Vehicle (HF 0516) 250,000					734
735	Winter Springs Police Body Worn Cameras (HF 1342) 33,840					735
736						736

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
	From the funds in Specific Appropriation 1275, \$2,750,000 in nonrecurring funds is provided to the Florida Department of Law Enforcement for the creation of a Rapid DNA Technology pilot program within eleven county jails (SF 2102/HF 2033). The department shall administer the funds to the following participating sheriffs offices to pay for the purchase of rapid DNA machines, consumables, including sample test kits, installation and maintenance of the machines and any additional expenses necessary. for the implementation of the program. The funding shall be distributed to the following counties: Baker County Sheriff's Office. \$250,000 Charlotte County Sheriff's Office. \$250,000 Clay County Sheriff's Office. \$250,000 Flagler County Sheriff's Office. \$250,000 Hardee County Sheriff's Office. \$250,000 Hardee County Sheriff's Office. \$250,000 Leon County Sheriff's Office. \$250,000 Martin County Sheriff's Office.	Different		House New - Budget Decision	Budget Decision, House language	736A
736B 737 738	From the funds in Specific Appropriation 1275, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriffs offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Different	From the funds in Specific Appropriation 1275, \$15,766,667 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Budget Decision	Budget Decision	736B 737 738
739 740 741 742 743 744 745 746 747 748 747 748 750 751 752 753 754 755 756 757 758 759 760 761 762	Baker County Sheriff's Office 223,000 Bradford County Sheriff's Office 535,000 Calhoun County Sheriff's Office 330,773 Columbia County Sheriff's Office 1,047,014 Desoto County Sheriff's Office 397,000 Dixie County Sheriff's Office 525,000 Franklin County Sheriff's Office 410,000 Gadsden County Sheriff's Office 500,000 Gilchrist County Sheriff's Office 293,000 Galdes County Sheriff's Office 293,000 Gulf County Sheriff's Office 293,000 Gulf County Sheriff's Office 293,000 Gulf County Sheriff's Office 293,000 Harmiton County Sheriff's Office 206,500 Hardee County Sheriff's Office 206,500 Hardee County Sheriff's Office 945,000 Highlands County Sheriff's Office 945,000 Holmes County Sheriff's Office 990,000 Jackson County Sheriff's Office 296,000 Lafayette County Sheriff's Office 296,000 Levy County Sheriff's Office 476,000 Madison County Sheriff's Office 487,000 Okeechobee County Sheriff's Office 822,500	Similar	Baker County Sheriff's Office. 223,000 Bradford County Sheriff's Office. 535,000 Calhoun County Sheriff's Office. 330,773 Columbia County Sheriff's Office. 1,047,014 Desoto County Sheriff's Office. 397,000 Dixie County Sheriff's Office. 397,000 Franklin County Sheriff's Office. 525,000 Franklin County Sheriff's Office. 410,000 Gadsden County Sheriff's Office. 500,000 Gilchrist County Sheriff's Office. 293,000 Gulf County Sheriff's Office. 293,000 Gulf County Sheriff's Office. 296,500 Hamilton County Sheriff's Office. 206,500 Hardee County Sheriff's Office. 295,000 Highlands County Sheriff's Office. 598,000 Highlands County Sheriff's Office. 945,000 Holmes County Sheriff's Office. 990,000 Jackson County Sheriff's Office. 296,000 Lafayette County Sheriff's Office. 296,000 Levy County Sheriff's Office. 476,000 Madison County Sheriff's Office. 487,000 Okeechobee County Sheriff's Office. 822,500 Putnam County Sheriff's Office. </td <td></td> <td>Budget Decision</td> <td>739 739 740 741 742 743 744 745 746 747 746 747 746 747 746 747 747 749 750 751 752 753 755 755 755 755 755 755 755 756 757 758 759 760 761 762</td>		Budget Decision	739 739 740 741 742 743 744 745 746 747 746 747 746 747 746 747 747 749 750 751 752 753 755 755 755 755 755 755 755 756 757 758 759 760 761 762

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
763	Suwannee County Sheriff's Office 604,000		Suwannee County Sheriff's Office 604,000			763
764	Taylor County Sheriff's Office 289,000	_	Taylor County Sheriff's Office 289,000			764
765	Union County Sheriff's Office 295,800	_	Union County Sheriff's Office 295,800			765
766	Wakulla County Sheriff's Office		Wakulla County Sheriff's Office			766
767	Washington County Sheriff's Office 445,000		Washington County Sheriff's Office 445,000			767
768			Jackson County Board of County Commissioners			768
769	—	_	Gulf County Board of County Commissioners 108,660			769
770	Funds shall be distributed in quarterly advances and reconciled at the	_				770
771	conclusion of each state fiscal year. By October 2, 2023, the sheriff's	Different		House	House	771
773	offices shall report to the Florida Sheriffs Association how funds were distributed to officers.					773
774						774
	1281A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					775
776	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	-				776
777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					777
778	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					778
779		-				779
780	Funds in Specific Appropriation 1281A are provided for the following		Funds in Specific Appropriation 1281A are provided for the following			780
781	nonrecurring fixed capital outlay projects:	Identical	nonrecurring fixed capital outlay projects:	Identical		781
782	······································		······································			782
783	Bay County Sheriff Helicopter Hangar (HF 0093) 175,000		Bay County Sheriff Helicopter Hanger (SF 1602)			783
784	City of Belleview Information Technology Infrastructure		City of Belle Isle Public Safety Facility (SF 2663) 875,000			784
785	(HF 0313)		City of Fort Myers Community at Risk Youth Programs and			785
786	Columbia County Sheriff's Office Crime Lab & Maintenance		Facilities (SF 2241) 500,000			786
787	Facility (HF 2113) 490,000		City of Fruitland Park Emergency Operations Center/Public			787
788	Davie Hurricane Proof Multi-use Public Safety Facility		Safety Building (SF 1706) 250,000			788
789	(HF 1905) 125,000		City of Palm Bay Improvements to Public Safety Facility,			789
790	District 19 Medical Examiner Facility Planning and Design		a Regional Training Grounds and Gun Range (SF 1560) 1,250,000			790
791	(HF 0118) 500,000		City of Palm Bay Sacrifice Park Public Safety Memorial			791
792	Ft. Myers Community At-Risk Youth Programs and Facilities	_	Improvements (SF 1475) 150,000			792
793	Renovation (HF 2206) 500,000	_	City of Sanibel Police Department Building Construction			793
794	Glades County Sheriff Administration Services Facility	_	(SF 2000)			794
795	(HF 1834)		Columbia County Sheriff's Crime Lab & Maintenance			795
796	Gulf County Sheriff's Office Expansion and Hardening (HF		Facility (SF 1404)			796
797	1732)		District 1 Medical Examiners Facility Planning, Design			797
798	Hialeah Gardens Active Shooter and Emergency Response	_	and Construction (SF 2247) 1,000,000	Budget Decision	Budget Decision	798
799	Training Facility (HF 0614)	Different	Dixie County Sheriff's Office Evidence Building (SF 2266). 1,400,000		•	799 800
800 801	Hillsborough County Sheriff's Office Regional K9 Training		Glades County Sheriff Administration Services Facility			800
801	and Boarding Facility (HF 1011) 1,000,000	_	(SF 2116)			802
802	Lafayette County Sheriff's Office Jail (HF 1673) 2,000,000 Ocoee Regional Law Enforcement Training Facility (HF 2088) 2,000,000	-	Hardee County Sheriff's Office (SF 2000)			803
803	Okeechobee County Jail Renovation Improvements (HF 1814) 7,500,000	-	Training Facility (SF 1297) 250,000			803
805	Ormond Beach Police Department and Emergency Operations	-	Hillsborough County Sheriff's Office Regional K9 Training			805
805	Center (HF 2203) 1,451,875	-1	and Boarding Facility (SF 1902) 250,000			805
800	Panama City Beach Police Department K9 Training and	-1	Hurricane Michael Rebuild Jackson County Sheriff's Office			800
808	Boarding Facility (HF 1362) 500,000	-1	Public Safety Complex (SF 2998)			808
809	Polk Sheriff's District Command Centers Emergency		Lafayette County Sheriff's Office Jail (SF 2995) 2,000,000			809
810	Generator Replacement (HF 0278) 105,000	-1	Pasco Sheriff's Office - Emergency Operations Center			810
811	The Florida State Tribute at the United States Law	-1	Hardening Improvements (SF 1180) 1,500,000			811
812	Enforcement Eternal Flame Park and the Florida Law	-1	St. Johns County Police Athletic League (PAL) Youth			812
813	Enforcement Education Initiative (HF 0566) 1,125,000	-1	Sports Complex (SF 2877)			813
814	Sacrifice Park Public Safety Memorial Improvements (HF	-1	St. Lucie County District 19 Medical Examiner Facility			814

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
815 816	0304) 75,000 Union County Public Safety Complex (HF 2119)		Planning and Design (SF 1865)	Budget Decision	Budget Decision	815 816
817			Union County Fubic Salety Complex - Flase 2 (Si 1855) 7,000,000			817
818	MUTUAL AID AND PREVENTION SERVICES					818
819						819
820 821	1288A SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND					820 821
822	PREVENTION GRANT					822
823						823
824		Different	From the funds in Specific Appropriation 1288A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	House	Senate	824
825						825
	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM					826
827	From the funds in Specific Appropriations 1290 through 1310, the Department of Law		From the funds in Specific Appropriations 1290 through 1310, the Department of Law			827
828	Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical	Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical		828
829						829
	INFORMATION NETWORK SERVICES TO THE LAW					830
831 832	ENFORCEMENT COMMUNITY					831 832
833	1292 EXPENSES					833
834						834
	From the funds in Specific Appropriations 1292, 1295, and 1306, \$3,446,082 in recurring funds and \$680,000 in nonrecurring funds from the General Revenue Fund, and \$4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		House	Budget Decision, House language	835
836						836
837 838	PREVENTION AND CRIME INFORMATION SERVICES					837 838
030				1		030

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
	From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.	Different		House	House	839
840 841	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					840 841
842	LEGAL AFFAINS, DEFARIMENT OF, AND ATTORNET GENERAL					842
	PROGRAM: OFFICE OF ATTORNEY GENERAL					843
844 845	VICTIM SERVICES					844 845
846	VICTIM SERVICES					846
847	1334 SPECIAL CATEGORIES					847
848	VICTIM SERVICES					848
849 850	From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical		849 850
851	sexual and domestic violence (recurring base appropriations project).		sexual and domestic violence (recurning base appropriations project).			851
852	From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical		852
853						853
854	1335 SPECIAL CATEGORIES					854
855 856	GRANTS AND AIDS - CHILD ADVOCACY CENTERS					855 856
857	From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Different	From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	Budget Decision	857
858						858
	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical		859
860						860
861	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical		861

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
862						862
	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).		From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Budget Decision	Budget Decision	
864						864
	From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).		From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical		865
866						866
867	From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).		From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical		867
868						868

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
869	From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Similar	From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	House	869
870						870
871 872	1336 SPECIAL CATEGORIES CONTRACTED SERVICES					871 872
873	CUNTRACTED SERVICES					873
874	From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical		874
875	From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriffs offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriffs offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical		875
877 878 879	From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical		877 878 879
880	1336A SPECIAL CATEGORIES					880
881	GRANTS AND AIDS - SPECIAL PROJECTS					881
882 883	Euroda in Specific Appropriation 1226A are provided for the following programs:	Idention	Funds in Specific Appropriation 1226A are provided for the following programs:	Identical		882 883
883	Funds in Specific Appropriation 1336A are provided for the following programs:	Identical	Funds in Specific Appropriation 1336A are provided for the following programs:	Identical		883
885 886 887 888 888 889 890	Big Brothers Big Sisters - Bigs in Blue Mentoring Project (HF 1474)		Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 2175)	Budget Decision	Budget Decision	885 886 887 888 889 890
891 892 893 894 895 896 897	The NO MORE Foundation, Inc Human Trafficking Capacity Expansion in Tampa Bay (HF 0346) 407,368	Different	Haitian Lawyers Association (SF 1006)	Budget Decision	Budget Decision	891 892 893 894 895 896 897

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
898			The NO MORE Foundation - Human Trafficking Capacity			898
899			Expansion (SF 2527) 400,000			899
900			United Way Pasco - Transitional Housing for Survivors of			900
901			Human Trafficking (SF 1254) 400,000			901
902			Virgil Hawkins Florida Chapter Bar Association (SF 1370) 250,000			902
903						903
904	1337 SPECIAL CATEGORIES					904
905	GRANTS AND AIDS - MINORITY COMMUNITIES					905
906	CRIME PREVENTION PROGRAMS					906
907						907
908	Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are	Identical	Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are	Identical		908
	provided to the following recurring base appropriations projects:	laonaoai	provided to the following recurring base appropriations projects:	laonaoai		
909						909
910	Community Coalition, Inc 950,000		Community Coalition, Inc 950,000			910
911	Adults Mankind Organization, Inc	Identical	Adult Mankind Organization, Inc 950,000	Identical		911
912	The Urban League of Broward County, Inc 3,179,247		The Urban League of Broward County, Inc 3,179,247			912
913						913
914	1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					914
915	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					915
916	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					916
917	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					917
918						918
919	The funds in Specific Appropriation 1342A are provided for The NO MORE Foundation, Inc Human Trafficking Survivor Home (HF 1369).	Different	Funds in Specific Appropriation 1342A are provided for the Mid Florida Community Services, Inc Children's Advocacy Center of Hernando County (SF 2892).	Budget Decision	Budget Decision	919
920						920
921	CRIMINAL AND CIVIL LITIGATION					921
922						922
923	1359 LUMP SUM					923
924	ATTORNEY GENERAL RESERVE POSITIONS FOR					924
925	AGENCY CONTRACTS					925
926						926
	The positions in Specific Appropriation 1359 shall be released as necessary to allow		The positions in Specific Appropriation 1359 shall be released as necessary to allow			
927	the Office of the Attorney General to contract with state agencies to provide legal	Identical	the Office of the Attorney General to contract with state agencies to provide legal	Identical		927
	representation.		representation.			
928						928
	The moneys contained herein are appropriated from the named funds to the State		The moneys contained herein are appropriated from the named funds to the State			
929	Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical	Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical		929
930						930
	STATE COURT SYSTEM					931
932						932
933	PROGRAM: SUPREME COURT					933
934						934

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
	COURT OPERATIONS - SUPREME COURT					935
936						936
	3276 SPECIAL CATEGORIES					937
938	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE					938
939						939
940	Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical		940
941						941
942	EXECUTIVE DIRECTION AND SUPPORT SERVICES					942
943						943
944	3286 SPECIAL CATEGORIES					944
945	GRANTS AND AIDS - CLERK OF COURT					945
946	INFORMATION TECHNOLOGY					946
947						947
948			Funds in Specific Appropriation 3286 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 5, 2024, for the prior fiscal year.	House	House	948
949						949
	ADMINISTERED FUNDS - JUDICIAL					950
951						951
	COURT OPERATIONS - ADMINISTERED FUNDS					952
953						953
	3293 AID TO LOCAL GOVERNMENTS					954
955	COUNTY COURTHOUSE FACILITIES					955
956	Funda in Onesiffe Assessministics 2002 and maximal families Delves Original Const					956
957	Funds in Specific Appropriation 3293 are provided for the Baker County Courthouse Generator (HF 2126).	Different		Budget Decision	Budget Decision	957
958						958
959			<u> </u>			959

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
960	3293A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					960
961	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					961
962	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE					962
963	FACILITIES					963
964	Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed		Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed			964
965	capital outlay projects:	Identical	capital outlay projects:	Identical		965
966 967	Hardee County Courthouse, Annex 1 Improvements (HF 1835) 825,000		Hardee County Courthouse Annex Improvements (SF 2054) 250,000			966 967
967	Polk County Courthouse Roof Replacement (HF 0970) 1,000,000	Different	Hardee County Countrouse Annex Improvements (SF 2004) 250,000 Harriett T. Moore Justice Center Addition/Expansion (SF	Budget Decision	Budget Decision	967
969		Different	1808) 5,500,000	Duuget Decision	Dudget Decision	969
970			1000/			970
	PROGRAM: DISTRICT COURTS OF APPEAL					971
972						972
973	COURT OPERATIONS - APPELLATE COURTS					973
974						974
	3297 FIXED CAPITAL OUTLAY					975
976	BERNIE MCCABE SECOND DISTRICT COURT OF					976
977	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS					977
978	MGD					978
979						979
980	Funds in Specific Appropriation 3297 are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida	Different		House	Budget Decision, House language	980
	Facilities Pool pursuant to chapter 255, Florida Statutes.					
981						981
	PROGRAM: TRIAL COURTS					982
983						983
	COURT OPERATIONS - CIRCUIT COURTS					984
985						985
986 987	3310 SPECIAL CATEGORIES PROBLEM SOLVING COURTS					986 987
987	PROBLEM SOLVING COURTS					987
900	From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the		From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the			900
	General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts,		General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts,			
	including, but not limited to, adult drug courts, juvenile drug courts, dependency drug		including, but not limited to, adult drug courts, juvenile drug courts, family dependency		Budget Decision	
	courts, early childhood courts, mental health courts, and veterans courts. Funds may		drug courts, early childhood courts, mental health courts, and veterans courts. Funds	Budget Decision	Budget Decision, House language	989
	also be used for problem-solving court operational costs and to provide training and		may also be used to provide training and education for multidisciplinary problem-solving		nouse language	
	education for multidisciplinary problem-solving court team members to gain up-to-date		court team members to gain up-to-date knowledge on best practices. The Trial Court			
	knowledge on best practices.		Budget Commission shall determine the allocation of funds to the circuits.			
000						000
990	The Trial Court Dudget Commission shall determine the allocation of final state		Designing Optober 1, 2002, the Office of the Otote Optimized Administration of the State			990
	The Trial Court Budget Commission shall determine the allocation of funds to the		Beginning October 1, 2023, the Office of the State Court Administrator shall provide an			
	circuits. Funds distributed from this specific appropriation must be matched by local		annual report to the President of the Senate and Speaker of the House of			
	government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than		Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local			
	veterans court, which shall have a matching ratio of 20 percent non-state funding, other than		funding allocated to each court by circuit, and the performance of each court based on			
	80 percent state funding. However, no match will be required for a problem-solving		measures established by the Supreme Court.			
	court that by its primary purpose or mission addresses activities for which state dollars	Different	measures established by the Supreme Coult.	Budget Decision		991
	are typically expended. Further, if the county meets the definition of a "fiscally	Dinoroni		Suago: Decision	Senate	001
	constrained county," as provided in section 218.67, Florida Statutes, no match will be					
	required. In pursuing funding under this specific appropriation, a circuit may consider,					
	among other criteria, the extent to which a problem-solving court addresses the needs					
	of individuals with an opioid use disorder.					

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
992						992
993	From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post- adjudicatory veterans' treatment intervention programs in the following counties:	Different		House	Senate	993
994						994
995	Alachua 150,000					995
996	Clay 150,000					996
997	Duval					997
998 999	Escambia	Different				998 999
1000	Leon	Different		House	Senate	1000
1000	Orange					1000
1001	Pasco					1002
1003	Pinellas					1003
1004						1004
1005	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Different		House	Senate	1005
1006						1006
	From the funds in Specific Appropriation 3310, \$160,000 in nonrecurring funds from the General Revenue Fund is provided for the Early Childhood Court appropriations project (HF 1749).	Different	From the funds in Specific Appropriation 3310, \$765,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	
1008						1008
1009		Different	Early Childhood Court (SF 2174) 250,000	Budget Decision	Budget Decision	1009
1010		Different	Juvenile Drug Court (SF 1206) 515,024		• • • • • • • • • • • • • • • • • • • •	1010
1011						1011

Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
1012	3313 SPECIAL CATEGORIES					1012
1013	CONTRACTED SERVICES					1013
1014						1014
1015	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	Budget Decision	1015
<u>1016</u> 1017	From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical		1016
1018						1018
	From the funds in Specific Appropriation 3313, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court appropriations project (HF 0873).	Different	From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251).	Budget Decision	Budget Decision	
1020						1020
1021	3314 SPECIAL CATEGORIES					1021
1022	DOMESTIC VIOLENCE OFFENDER MONITORING					1022
1023	PROGRAM					1023
1024						1024
1025	Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical		1025
1026						1026
1027	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION					1027
1028						1028
1029	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS					1029
1030						1030
	3336 SPECIAL CATEGORIES					1031
1032	LITIGATION EXPENSES					1032
1033						1033
1034	Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical		1034
1035						1035